

# LSGI PLANNING IN KERALA

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# LOCAL GOVERNMENTS IN KERALA

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- Gram Panchayaths 978
- Block Panchayaths 152
- District Panchayaths 14
- Municipal Councils 60
- Municipal Corporations 5
  
- Cantonment Board 1

# A Gram Panchayath

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Area	: 20-25 sq.km
Population	: 25000
Own income	: 10-50 lakhs
Total income	: 100-200 lakhs
Institutions under Control	: 7-13
Own staff	: 10-25
Employees Under control	: Around 200

# A Municipal Council

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Area	:10-20 Sq.Km
Population	:50,000-100,000
Own income	:~1-3 crores
Total income	:3-5 crores
Own staff	:~30-50
Transferred institutions	:11
Employees under control	:~300

# **Kerala's Planning Process**

## **Some key aspects**

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- Large untied financial resources
- Permanent organization for planning
- Peoples' Participation ensured in all phases
- Five year plans and Annual Plans
- Assured technical support for planning
- One time sanction of Plans and Projects
- Unique process of vetting
- Peoples' Participation in Plan implementation
- Software Application for Planning

# **Planning:** **Initial steps from the Government**



- Budget allocation-Annexure IV
- State level guidelines and instructions
- Equipping the machinery

# Planning

## Initial Steps from the LSGI

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- Planning for planning
- Reorganizing working groups
- Planning the schedule

# Working Group

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Group of experts in each development sector to deal with all tasks related to planning

- 13-15 Working Groups
- Elected member as chairman
- Concerned officer as convener
- Various experts as members
- 10-15 members in each W.G



# SITUATION ANALYSIS

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- Analysis of development sectors
- Objective studies
- Assessment of ongoing schemes
- Situation Analysis Report

**OUTPUT:**

**PANCHAYATH DEVELOPMENT REPORT (PDR)**

# STAKE HOLDER DISCUSSIONS

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## Discussions with different stakeholders

Farmers \* Industrialists \* Area  
Development Societies\* Headmasters  
\*Anganwadi workers\* Hospital  
Management Committees\*  
Youth Clubs\* Political Parties \*

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# Gram Sabhas and Ward Sabhas

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**Gram Sabhas**

**Ward Sabhas**

**For need assessment**

Trained Facilitators.....  
Semi structured discussions

# Draft Plan

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## Content:

- Efforts during the past 10 years and outputs
- Strategic Vision of the LSGI
- Broad Sectoral Allocations
- Summary of possible projects-sector wise:
  - Development Plan
  - Maintenance Plan

# Development Seminar

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## Exercise for Prioritization:

- Development Seminar at the LSGI level
- Presentation of PDR and Vision Document
- Subject Group Discussions

# Refining the Draft

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- Meeting of the Elected Council with Working Groups leaders
- Modifications in the draft

# Projectisation

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- Discussions in the working groups
- Preparing projects in prescribed format
- Web based Support System
- Templates to be provided
- Internal vetting

# PLAN FINALIZATION

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- Documents about the process
- Financial Statement
- Plan Document-Hard and Soft copies
  - Anti poverty Sub Plan
  - Tribal Sub Plan
  - Maintenance Sub Plan
- Approval of the LSGI
- Submission of plan document



# VETTING THE PLAN

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- Machinery for Vetting
- Technical Advisory Groups at different levels (TAG)

BLTAG, DLTAG, SLTAG

- Process of vetting projects
- Vetting the plan

# District Planning Committee(DPC)

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- **Structure:** Elected-12, Ex-officio-3, MPs and MLAs invitees. Association representatives nominated. 17+ invitees
- **Secretariat:** Dt.Planning office, Statistics office, Town Planning office.
- **Preparation of Dt. Plan**
- **Approving LSGI Plans**
- **Revision of projects**
- **Monitoring implementation**

# **Block and District Plans**

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- Gram Sabha discussions
- Problem Matrix
- Supplementary and Complementary projects

# **PLAN IMPLEMENTATION**

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- **Planning for implementation**
- **Machinery for implementation**
- **Monitoring and evaluation**

# Plan Calendar for 2010

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- Reorganizing W.G :Jan 5
- Situation Analysis :Jan 10
- Dt.priority guideline :Jan 15
- FGD :Jan 15
- Ward/Gram Sabha :Jan 31
- Reorganizing TAGs :Jan 31
- BP,DP,GP consultation :Jan 31
- Draft Plan :Feb 10
- Dev. seminar :Feb 15

# Plan Calendar...cntd

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- **Projectisation and submission to TAG :**
  - GPs, Municipalities : Feb 25**
  - BP and DP : Mar 1**
- **Approval of DPC :**
  - GPs, Municipalities : Mar 10**
  - BPs, DP : Mar 15**

# New Thrust

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- Micro watershed based master plans
- House and Employment campaign
- Strengthening Kudumbasree women network