



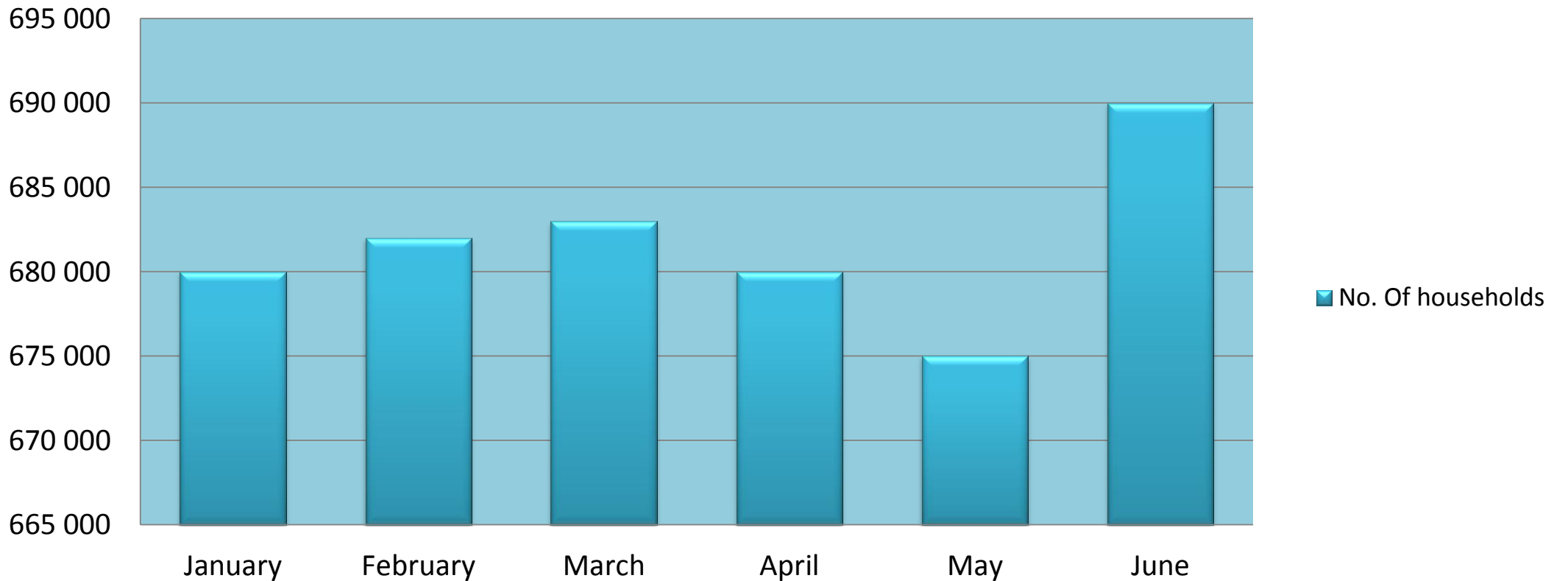
# Back to Basics

Jan – June 2016

**SERVICE DELIVERY**  
**ELECTRICITY (JAN - JUNE 2016)**

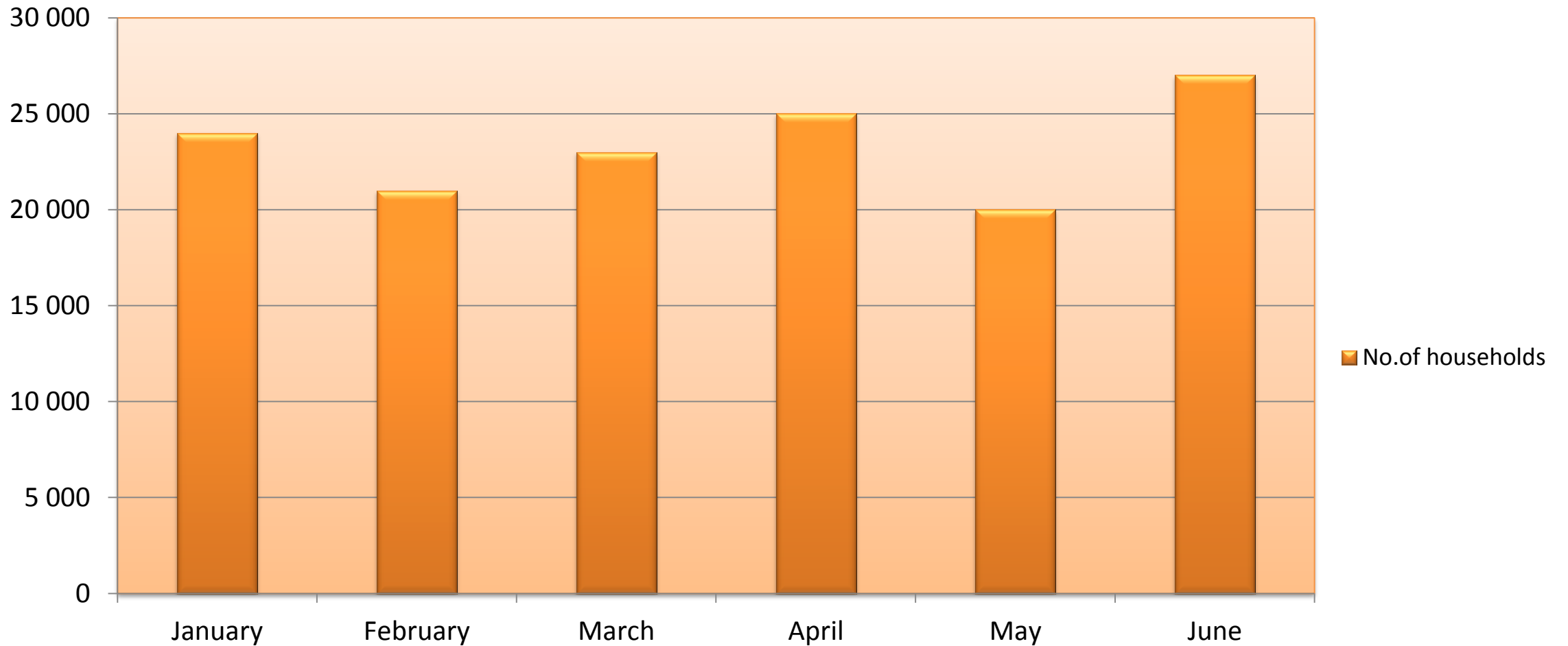
**Households that received electricity**

Month	January	February	March	April	May	June
No. of households	680 000	682 000	683 000	680 000	675 000	690 000



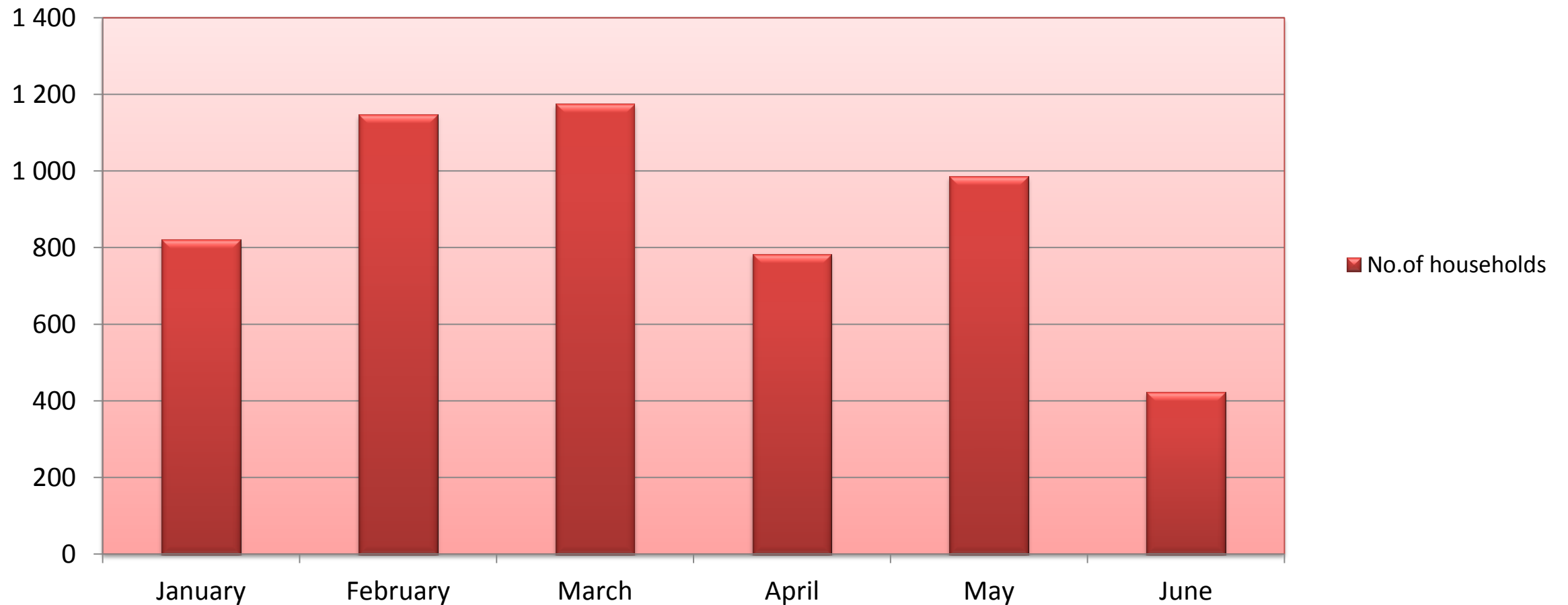
# Number of electricity outages

Month	January	February	March	April	May	June
No. of households	24 000	21 000	23 000	25 000	20 000	27 000



# New electricity connections

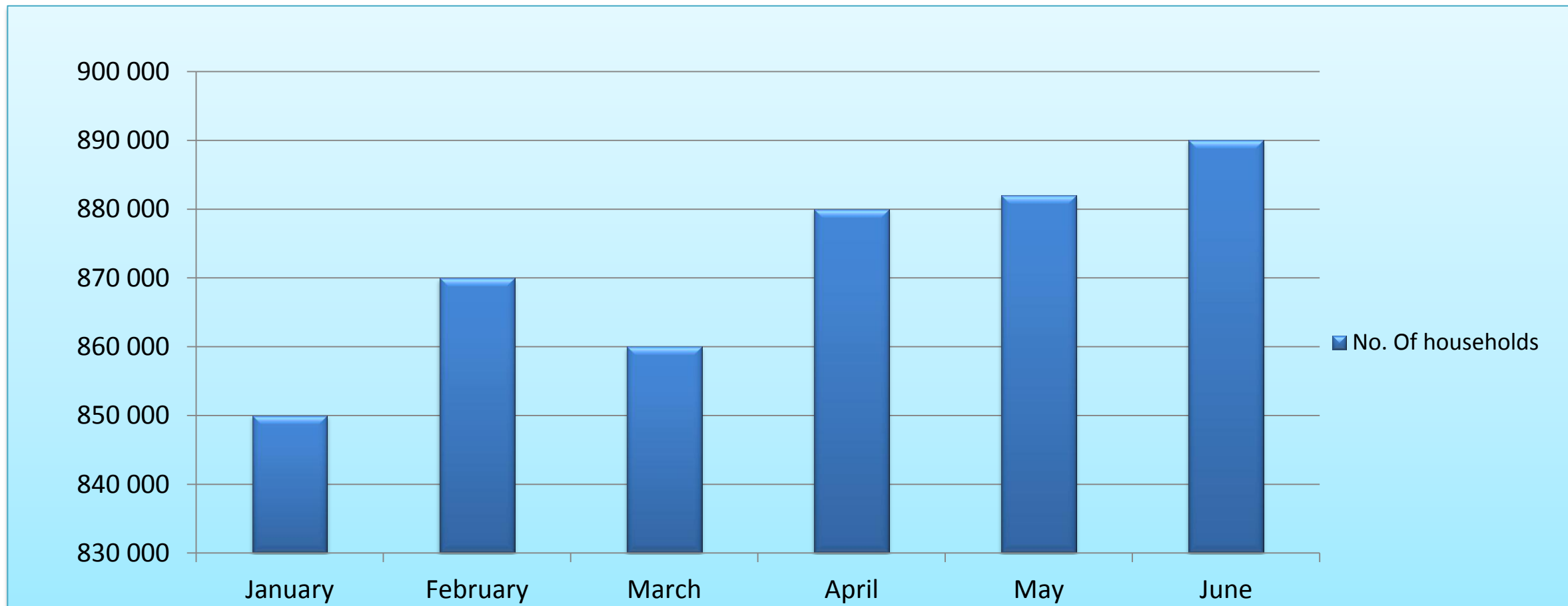
Month	January	February	March	April	May	June
No. of households	900	1 000	1 100	500	1 000	600



**SERVICE DELIVERY**  
**WATER (JAN - JUNE 2016)**

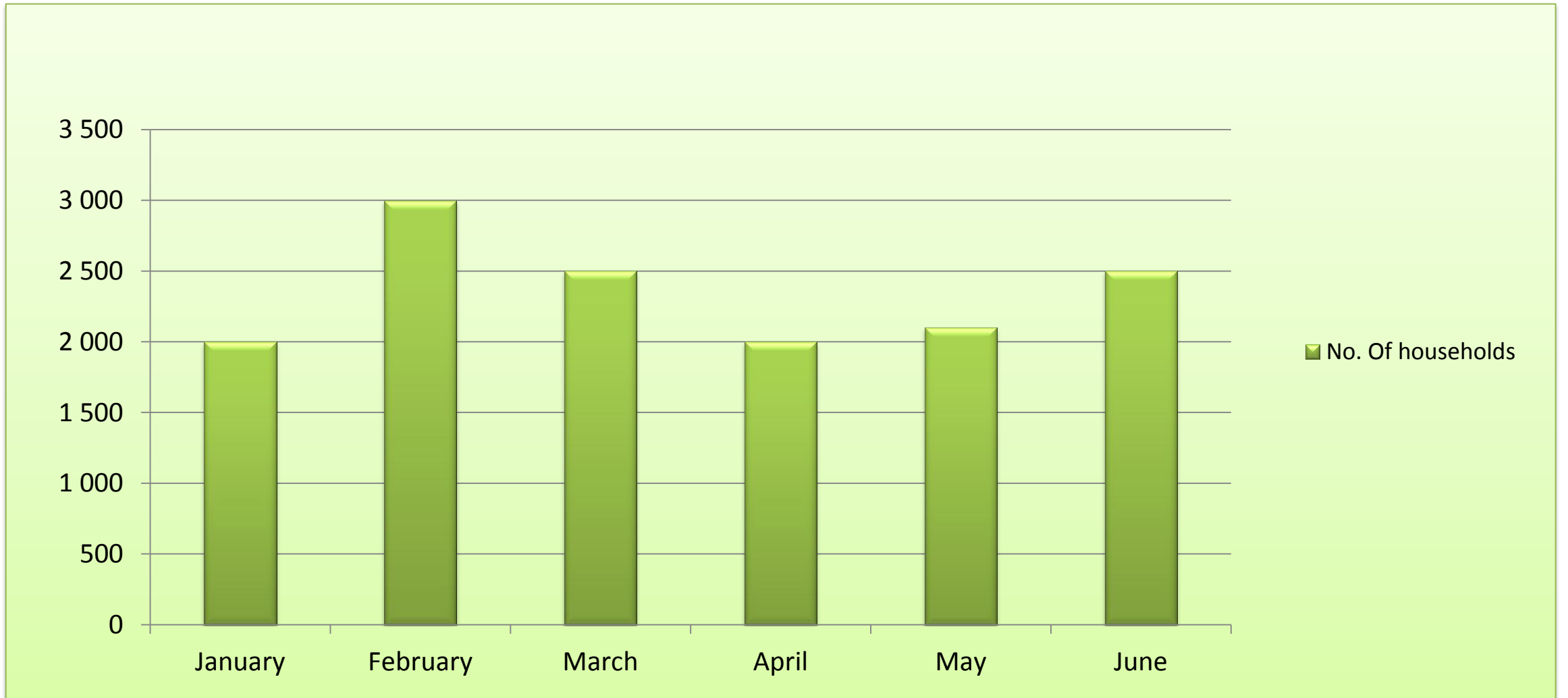
**Households that received water**

Month	January	February	March	April	May	June
No. of households	850 000	870 000	860 000	880 000	882 000	890 000



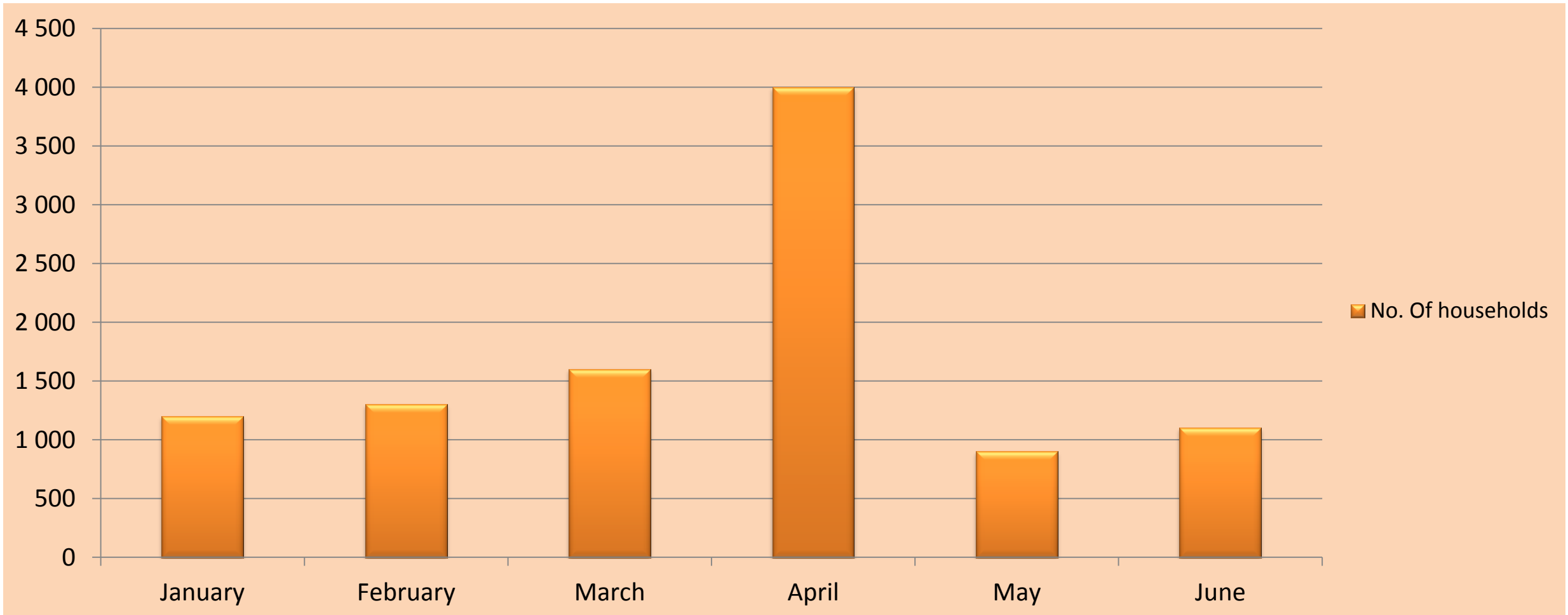
## Water stoppages

Month	January	February	March	April	May	June
No. of households	2 000	3 000	2 500	2 000	2 100	2 500



## New water connections

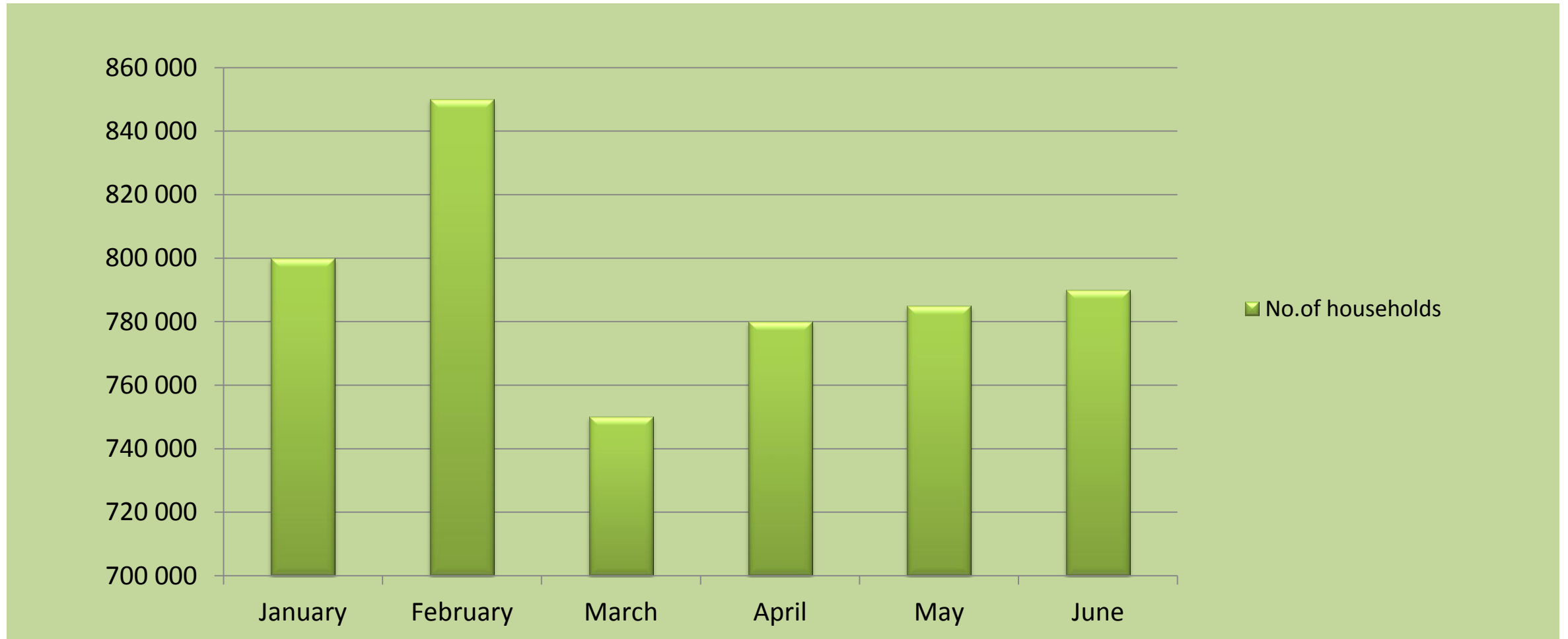
Month	January	February	March	April	May	June
No. of households	1 200	1 300	1 600	4 000	900	1 100



# SANITATION

How many households received sanitation?

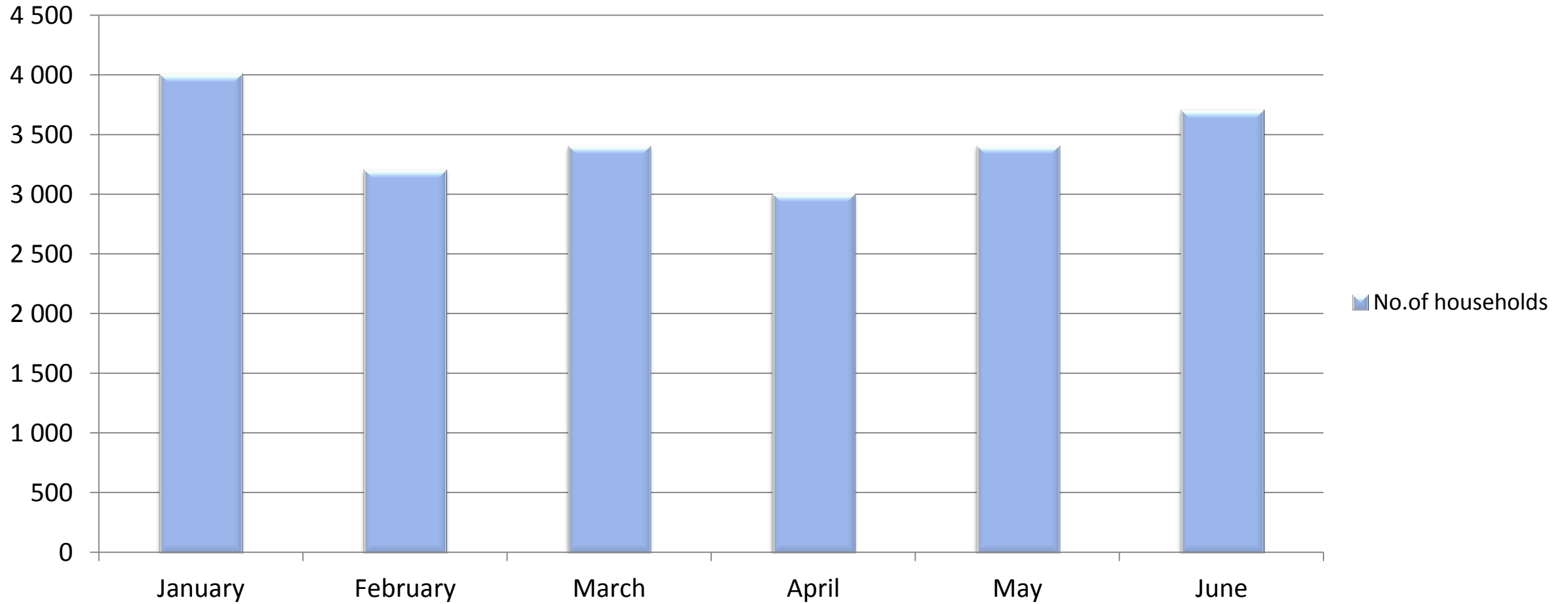
Month	January	February	March	April	May	June
No. of households	800 000	850 000	750 000	780 000	785 000	790 000





# Number of sewerage spillages

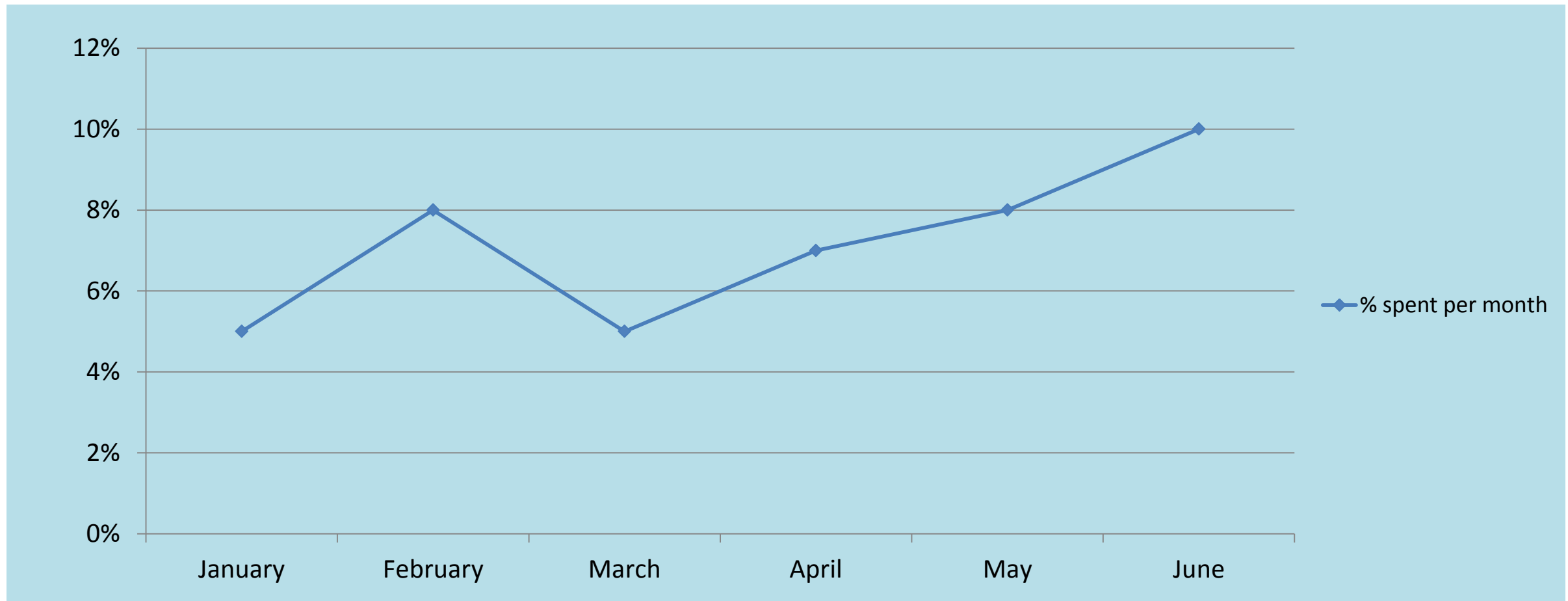
Month	January	February	March	April	May	June
No.of households	4 000	3 200	3 400	3 000	3 400	3 700



# ANNUAL OPERATING BUDGET

Percentage of the annual operating budget spent (per month)

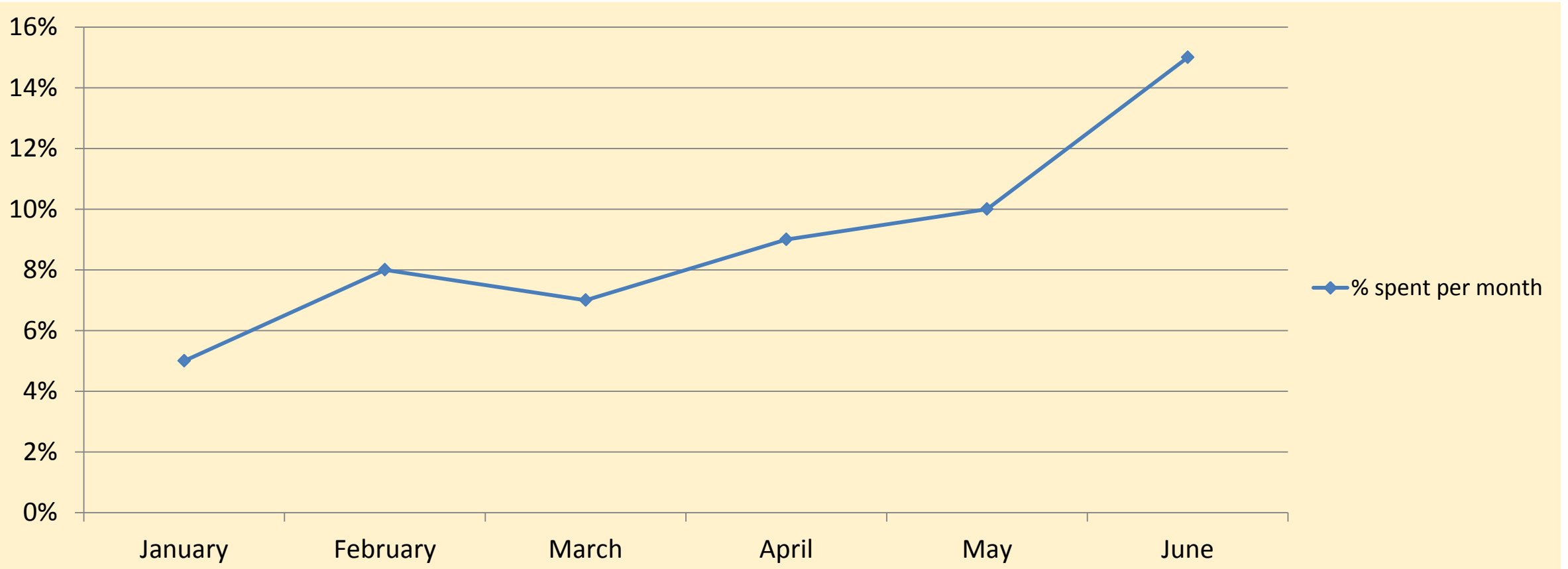
Month	January	February	March	April	May	June
Perc (%)	5%	8%	5%	7%	8%	10%



# CAPITAL BUDGET

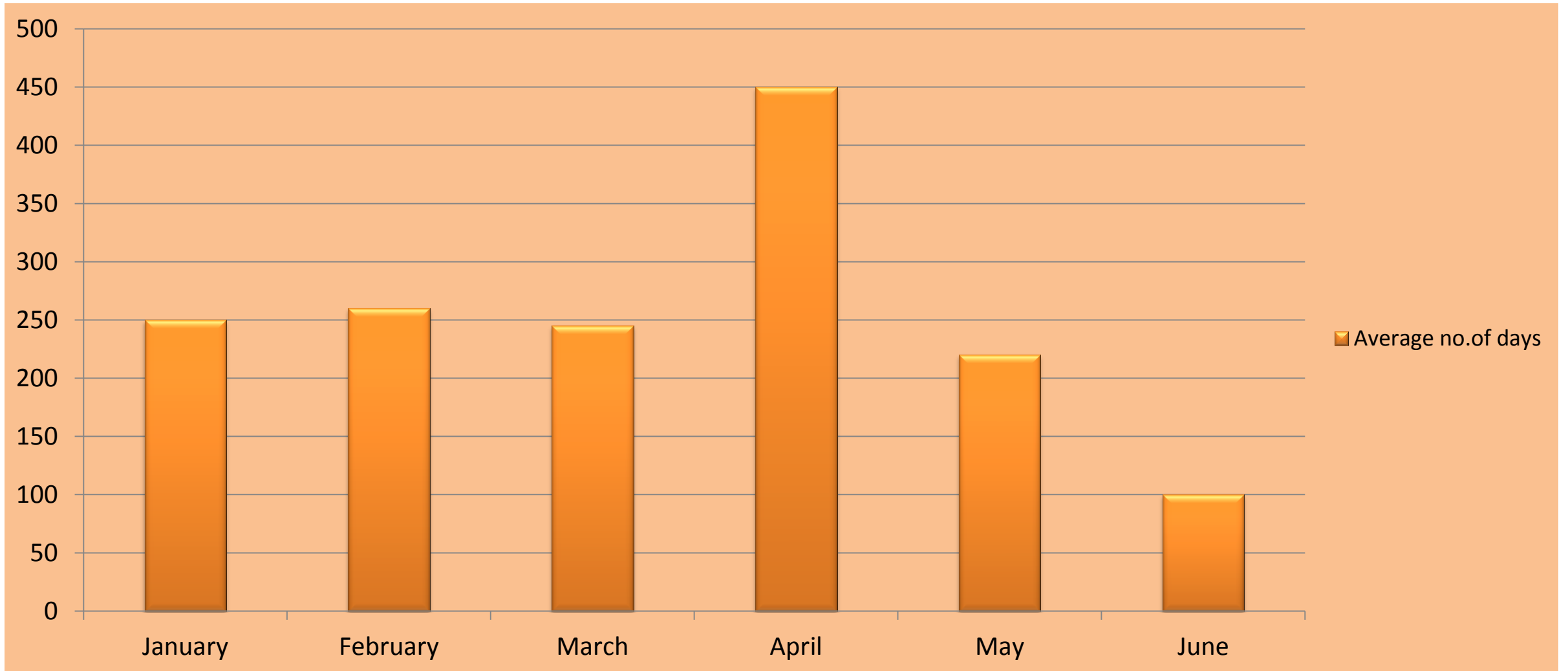
Percentage of the annual capital budget spent (per month)

Month	January	February	March	April	May	June
Perc (%)	5%	8%	7%	9%	10%	15%



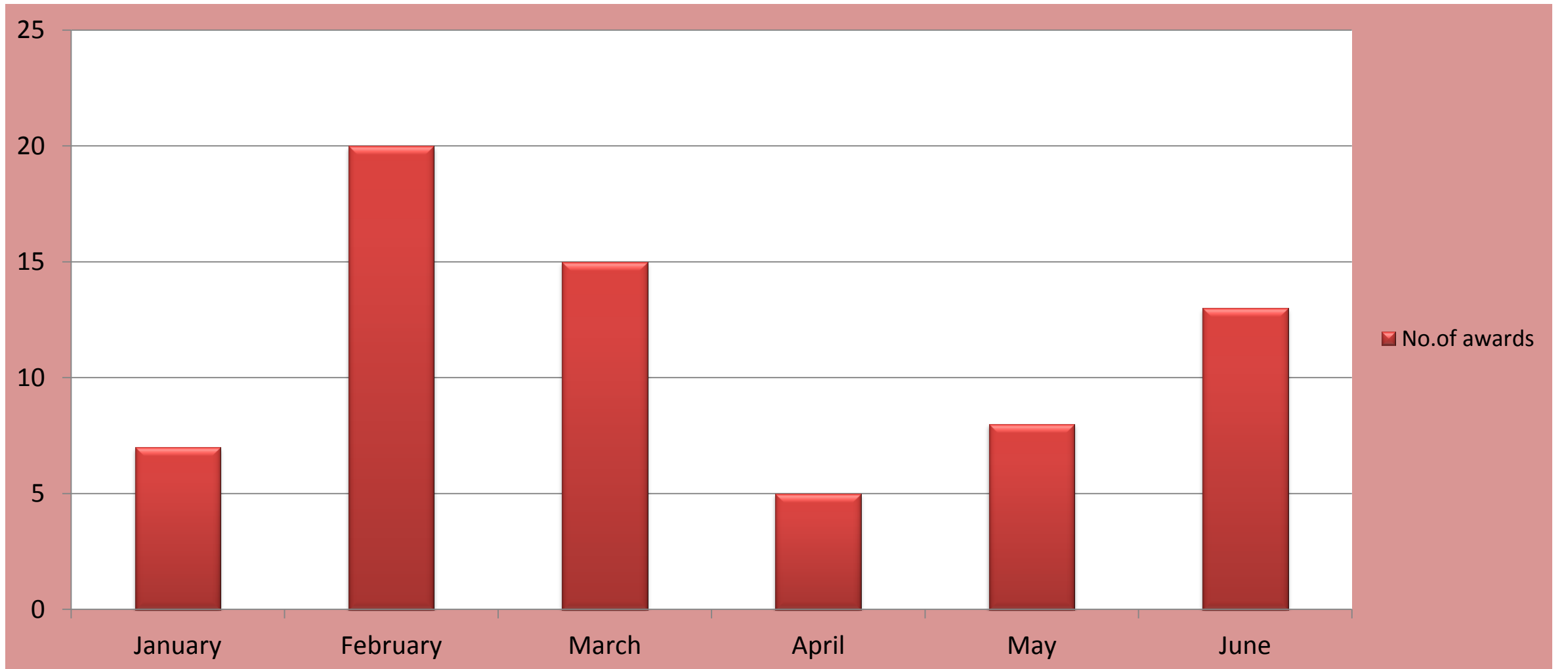
# Average length of time in calendar days from first date of advert to date of awarding a tender

Month	January	February	March	April	May	June
Average no. of days	250	260	245	450	220	100



## Section 36 awards made in the past month

Month	January	February	March	April	May	June
No.of awards	7	20	15	5	8	13



## Total value of Section 36 awards made in the past month

Month	January	February	March	April	May	June
Total value of Section 36 awards (in Rm)	20	40	200	7	70	36

